

FY26 Fee Committee Agenda

December 16th, 2024

RCB 355

- Welcome
- Academic Affairs Fees
 - New Differential Fees
 - Emergency Management
 - Professional Studies
 - Rehabilitation Science
 - Course Specific Fees
 - Engineering & Computer Sci
- Student Affairs Fees
 - Student Activity Fee
- Admin and Finance Fees
 - Technology Operations Fee
- Ozark
 - Course Specific Fees
 - CTE
 - Allied Health
 - Logistics

Fee List for FY26 Budget Development

<u>Detail Code</u>	<u>Fee Name</u>	<u>Current Fee Amount</u>	<u>New Fee Amount</u>	<u>How is Fee Applied</u>	<u>Details</u>
<u>New Fee Requests</u>					
TBD	NGC - EAM	-	5.00	Per SSCH - Differential for Program - Non Gen Ed	Dept: Emergency Management, F:110005 O:233000
TBD	NGC - OL, BAS, LEAD	-	5.00	Per SSCH - Differential for Program - Non Gen Ed	Dept: Professional Studies, F:110005 O:235000
TBD	NGC - RS	-	5.00	Per SSCH - Differential for Program - Non Gen Ed	Dept: Rehabilitation Science F:110005 O:244500
TBD	CF - CSEC, COMS	-	25.00	Per Specific Course, (CSEC: 3233, 3123, 2223, 1113) (COMS: 2703)	Dept: Computer and Information Science F:110005 O:270500
<u>Change Requests</u>					
F025	Technology Operations Fee	17.77	18.77	Per SSCH	\$1 increase
F028	Student Activity Fee	2.68	3.68	Per SSCH	\$1 increase
F814	Ozark-CTE General Tech Fee	17.00	18.50	Per SSCH *Certain Ozark Campus coursework only	\$1.50 increase
F813	Ozark-Allied Health Fee	31.00	32.50	Per credit hour for specific courses non-gen ed	\$1.50 increase
F238	Ozark CF Logistics Mgmt	186.00	191.00	Per Specific Course	\$5 increase
<u>Current Fees</u>					
F015	Library Fee	1.39		Per SSCH	
F016	Public Safety Fee	2.45		Per SSCH	
F020	Int'l Stu Svc Fee	50.00		Per SSCH	
F023	Facilities Fee	19.33		Per SSCH	
F024	Instructional Support Fee	13.16		Per SSCH	
F026	Athletics Fee	21.63		Per SSCH	
F027	Health/Wellness Fee	9.35		Per SSCH	
F028	Student Activity Fee	2.68		Per SSCH	
F029	Student Union/Rec Ctr Fee	23.85		Per SSCH	
F040	Distance Learning Fee	10.00		\$10 per Class Credit Hour	
F041	Mixed Technology Fee	10.00		\$10 per Class Credit Hour	
F071	Student Orientation Fee	50.00		For orientation class (this is now charged through Student Services)	
F203	CF CLL	50.00		\$50 per Class Credit Hour	
F206	CF Biology Lab	40.00		Per Course	
F207	CF Physical Science Lab	40.00		Per Course	
F212	CF Behavioral Science	20.00		Per Course	
F215	CF Rsvl Nursing Course/Lab	5.00		\$5 per Class Credit Hour	
F216	CF Edu Supervisor Travel	50.00		Per Course	
F222	CF MBA Course	105.00		Per Course	
F228	Ozark CF Practical Nursing	402.00		Per Specific Course	
F229	Ozark CF Paramedic	59.00		Per Specific Course	
F230	Ozark CF PTA	35.00		Per Specific Course	
F230	Ozark CF PTA	62.00		Per Specific Course	
F230	Ozark CF PTA	88.00		Per Specific Course	
F230	Ozark CF PTA	240.00		Per Specific Course	
F231	Ozark CF Welding	100.00		Per Specific Course	
F231	Ozark CF Welding	150.00		Per Specific Course	
F231	Ozark CF Welding	200.00		Per Specific Course	
F231	Ozark CF Welding	250.00		Per Specific Course	
F233	Ozark CF Auto Service	45.00		Per Specific Course	
F233	Ozark CF Auto Service	85.00		Per Specific Course	
F234	Ozark CF Collision Repair	45.00		Per Specific Course	
F234	Ozark CF Collision Repair	75.00		Per Specific Course	
F235	Ozark CF Business Technology	34.00		Per Specific Course	
F236	Ozark CF Cardiovascular Tech	100.00		Per Specific Course	
F236	Ozark CF Cardiovascular Tech	135.00		Per Specific Course	
F236	Ozark CF Cardiovascular Tech	400.00		Per Specific Course	
F237	Ozark CF Air Cond/Refrig	87.00		Per Specific Course	
F239	Ozark CF OTA	50.00		Per Specific Course	
F239	Ozark CF OTA	100.00		Per Specific Course	
F258	CF Communication & Media	15.00		Per Course	
F262	CF Health Information Mgmt	20.00		\$20 per Class Credit Hour	
F267	Ozark CF Freight Brokerage	150.00		Per Specific Course	
F268	College of A&H Fee	10.00		Per SSCH, Excluded on Gen Eds	
F269	College of B&E Fee	12.00		Per SSCH, Excluded on Gen Eds	
F270	College of E&H Fee	12.00		Per SSCH, Excluded on Gen Eds	

F271	College of STEM Fee	10.00	Per SSCH, Excluded on Gen Eds
F272	NGC-ART and GAME Fee	20.00	Per credit hour for specific courses non-gen ed
F273	NGC-MUS Fee	40.00	Per credit hour for specific courses non-gen ed
F274	NGC-HI, HIM, AHS Fee	5.00	Per credit hour for specific courses non-gen ed
F275	NGC-Agriculture Fee	10.00	Per credit hour for specific courses non-gen ed
F276	NGC-HA and RP Fee	5.00	Per credit hour for specific courses non-gen ed
F277	NGC-Education Fee	5.00	Per credit hour for specific courses non-gen ed
F278	NGC-HES, HLED, PE, SCS Fee	5.00	Per credit hour for specific courses non-gen ed
F279	NGC-Nursing NUR only Fee	40.00	Per credit hour for specific courses non-gen ed
F280	NGC-ELEG Fee	25.00	Per credit hour for specific courses non-gen ed
F281	NGC-MCEG Fee	25.00	Per credit hour for specific courses non-gen ed
F282	NGC- Sciences Fee	15.00	Per credit hour for specific courses non-gen ed
F802	Ozark Technology Fee	18.00	Per SSCH
F806	Ozark Malpractice Ins Fee	16.00	Per Specific Course
F806	Ozark Malpractice Ins Fee	66.00	Per Specific Course
F809	Ozark Instructional Support Fe	11.00	Per SSCH
F811	Ozark Student Support Fee	12.00	Per SSCH
F812	Ozark Card Fee	6.00	Per Specific Course
F815	Ozark-Distance Learning Fee	10.00	\$10 per Class Credit Hour
F817	Ozark-Infrastructure Fee	12.00	Per SSCH
F818	Ozark-Welding Fee	150.00	Per Specific Course
F819	Ozark Registered Nursing Fee	275.00	Per Specific Course
F825	Ozark Human Services Fee	155.00	Per Specific Course
F828	Ozark Library Fee	1.00	Per SSCH
F829	Ozark Public Safety Fee	2.00	Per SSCH
F830	Ozark Logistics Management Fee	150.00	Per Specific Course
F835	Ozark Cosmetology Fee	20.00	Per Specific Course

Arkansas Tech University Fee Change Proposal

Due Date: 1 week before Fee Committee Meeting

Requesting Department/Unit: PACE/Emergency Mgt & Homeland Security Date of Request: 11/22/24

Type of Fee Change Proposed: New Modify Delete

How Will the Fee Be Assessed: By Course By Credit Hour Other

If current fee, provide the Detail Code (Contact Registrar or Student Accounts)

If Other Explain: _____

If Assessed by Course: Subject _____ Course # _____ Title _____

Current Fee	Proposed Fee	Fee Type	Projected Revenue by FY	Total New Funds by FY
0	\$5	per SSCH	\$2,500	\$2,500

Narrative Justification

Include additional narrative justification and documentation as an attachment to this form.

Fee Proposal Summary – Provide a brief description of the requested fee change.

We are requesting a \$5 per credit hour fee for our ~~EMHS~~ EAM undergraduate courses.

Fee Proposal Financial Need - Provide a brief overview of the unmet need that the proposed fee will address.

Within Emergency Management, we offer a drone program. In the past, we had course fees that would help with this, but those fees were not included with the differential fee model. Drones and their maintenance can be costly, with new drones costing thousands of dollars, and recently, a new state law has banned the purchase of drones made in China, which will also increase costs.

Fee Proposal Utilization – Provide a brief description of how the proposed fee will be utilized

This fee will help to maintain our drones as our Certificate in Small Unmanned Aerials Systems grows. The fee will also be used to assist in bringing in guest speakers for our students as well as covering transportation costs for student visit to the AR Dept. of Emergency Management and field training days at the Clinton National Airport.

Signature of Requester	<u>Rene Couture</u>	<small>Digitally signed by Rene Couture Date: 2024.11.22 11:28:06 -06'00'</small>	Date: <u>11-22-24</u>
Signature of Dean/Supervisor	<u>Tim Carter</u>	<small>Digitally signed by Tim Carter Date: 2024.11.25 13:51:37 -06'00'</small>	Date: <u>11/25/24</u>
Signature of Division Vice President			Date: <u>12/9/24</u>

After the Division VP signs off on fee proposal, the form should be sent to Suzanne McCall (smccall@atu.edu) and Matt Fraser (rfraser@atu.edu)

Arkansas Tech University Fee Change Proposal

Due Date: 1 week before Fee Committee Meeting

Requesting Department/Unit: _____ Date of Request: _____

Type of Fee Change Proposed: New Modify Delete

How Will the Fee Be Assessed: By Course By Credit Hour Other

If current fee, provide the Detail Code (Contact Registrar or Student Accounts)

If Other Explain: _____

If Assessed by Course: Subject _____ Course # _____ Title _____

Current Fee	Proposed Fee	Fee Type	Projected Revenue by FY	Total New Funds by FY

Narrative Justification

Include additional narrative justification and documentation as an attachment to this form.

Fee Proposal Summary – Provide a brief description of the requested fee change.

Fee Proposal Financial Need - Provide a brief overview of the unmet need that the proposed fee will address.

Fee Proposal Utilization – Provide a brief description of how the proposed fee will be utilized

Signature of Requester *Rene Couture* Date: _____

Signature of Dean/Supervisor *Tim Carter* Date: 12/10/24

Signature of Division Vice President *[Signature]* Date: 12-11-24

After the Division VP signs off on fee proposal, the form should be sent to Suzanne McCall (smccall@atu.edu) and Matt Fraser (rfraser@atu.edu)

Arkansas Tech University Fee Change Proposal

Due Date: 1 week before Fee Committee Meeting

Requesting Department/Unit: KRS/Rehabilitation Science Date of Request: 12/02/2024

Type of Fee Change Proposed: New Modify Delete

How Will the Fee Be Assessed: By Course By Credit Hour Other

If current fee, provide the Detail Code (Contact Registrar or Student Accounts)

If Other Explain: _____

If Assessed by Course: Subject _____ Course # _____ Title _____

Current Fee	Proposed Fee	Fee Type	Projected Revenue by FY	Total New Funds by FY
0	\$5	per SSCH	\$7000	\$7000

Narrative Justification

Include additional narrative justification and documentation as an attachment to this form.

Fee Proposal Summary – Provide a brief description of the requested fee change.

The Rehabilitation Science (RS) program is requesting the addition of a \$5/credit hour “differential course fee” for all upper division RS courses.

Fee Proposal Financial Need - Provide a brief overview of the unmet need that the proposed fee will address.

The above fee is requested to provide resources for travel expenses for faculty to visit student interns at their internship sites during either the fieldwork or internship experiences, for recruitment events/materials, and to purchase needed materials/equipment to use in implementing best practices in the undergraduate RS program.

Fee Proposal Utilization – Provide a brief description of how the proposed fee will be utilized

These fees will be used to support new and ongoing recruitment and retention efforts including student travel to conferences and trainings, hands-on workshops and seminars for students, and a proposed student resource database with specific information regarding the career paths opened by the Rehabilitation Science program.

Signature of Requester *Rockie Pederson* Date: 12/05/2024

Signature of Dean/Supervisor *Tim Carter* Date: 12/5/24

Signature of Division Vice President *[Signature]* Date: 12-9-24

After the Division VP signs off on fee proposal, the form should be sent to Suzanne McCall (smccall@atu.edu) and Matt Fraser (rfraser@atu.edu)

Arkansas Tech University Fee Change Proposal

Due Date: 1 week before Fee Committee Meeting

Requesting Department/Unit: Engineering & Computing Sci. Date of Request: 11/26/2024

Type of Fee Change Proposed: New Modify Delete

How Will the Fee Be Assessed: By Course By Credit Hour Other

If current fee, provide the Detail Code (Contact Registrar or Student Accounts)

If Other Explain: _____

If Assessed by Course: Subject CSEC Course # 3233 Title Cyber Defense II

Current Fee	Proposed Fee	Fee Type	Projected Revenue by FY	Total New Funds by FY
\$0	\$25	Flex fund	\$1,250	\$1,250

Narrative Justification

Include additional narrative justification and documentation as an attachment to this form.

Fee Proposal Summary – Provide a brief description of the requested fee change.

We are requesting a \$25 course fee for Cyber Defense II which makes extensive use of the program's server equipment which requires periodic replacement and also is subject to licensing fees.

Fee Proposal Financial Need - Provide a brief overview of the unmet need that the proposed fee will address.

The Computing Sciences programs currently do not receive any Flex Fund course fees and all previous lab fees were eliminated in the 2024-25 budget. The course in question requires the availability of computer servers maintained by the department. Equipment failures and obsolescence are unavoidable and result in significant costs on an irregular basis. These funds will provide needed assistance to the department's current operating budget to cover these costs.

Fee Proposal Utilization – Provide a brief description of how the proposed fee will be utilized

Fees collected will be used to support the operations of the program's servers and associated equipment. This equipment is vital to the content of this course.

Signature of Requester John L. Krohn Digitally signed by John L. Krohn Date: 2024.11.26 09:45:33 -06'00' Date: 11/26/2024

Signature of Dean/Supervisor John Jackson Digitally signed by John Jackson Date: 2024.12.09 16:13:59 -06'00' Date: _____

Signature of Division Vice President [Signature] Date: 12-9-24

After the Division VP signs off on fee proposal, the form should be sent to Suzanne McCall (smccall@atu.edu) and Matt Fraser (rfraser@atu.edu)

Arkansas Tech University Fee Change Proposal

Due Date: 1 week before Fee Committee Meeting

Requesting Department/Unit: Engineering & Computing Sci. Date of Request: 11/26/2024

Type of Fee Change Proposed: New Modify Delete

How Will the Fee Be Assessed: By Course By Credit Hour Other

If current fee, provide the Detail Code (Contact Registrar or Student Accounts)

If Other Explain: _____

If Assessed by Course: Subject CSEC Course # 3123 Title Cyber Defense I

Current Fee	Proposed Fee	Fee Type	Projected Revenue by FY	Total New Funds by FY
\$0	\$25	Flex fund	\$1,250	\$1,250

Narrative Justification

Include additional narrative justification and documentation as an attachment to this form.

Fee Proposal Summary – Provide a brief description of the requested fee change.

We are requesting a \$25 course fee for Cyber Defense I which makes extensive use of the program's server equipment which requires periodic replacement and also is subject to licensing fees.

Fee Proposal Financial Need - Provide a brief overview of the unmet need that the proposed fee will address.

The Computing Sciences programs currently do not receive any Flex Fund course fees and all previous lab fees were eliminated in the 2024-25 budget. The course in question requires the availability of computer servers maintained by the department. Equipment failures and obsolescence are unavoidable and result in significant costs on an irregular basis. These funds will provide needed assistance to the department's current operating budget to cover these costs.

Fee Proposal Utilization – Provide a brief description of how the proposed fee will be utilized

Fees collected will be used to support the operations of the program's servers and associated equipment. This equipment is vital to the content of this course.

Signature of Requester John L. Krohn Digitally signed by John L. Krohn Date: 2024.11.26 09:45:33 -06'00' Date: 11/26/2024

Signature of Dean/Supervisor John Jackson Digitally signed by John Jackson Date: 2024.12.09 16:14:48 -06'00' Date: _____

Signature of Division Vice President  Date: 12-9-24

After the Division VP signs off on fee proposal, the form should be sent to Suzanne McCall (smccall@atu.edu) and Matt Fraser (rfraser@atu.edu)

Arkansas Tech University Fee Change Proposal

Due Date: 1 week before Fee Committee Meeting

Requesting Department/Unit: Engineering & Computing Sci. Date of Request: 11/26/2024

Type of Fee Change Proposed: New Modify Delete

How Will the Fee Be Assessed: By Course By Credit Hour Other

If current fee, provide the Detail Code (Contact Registrar or Student Accounts)

If Other Explain: _____

If Assessed by Course: Subject CSEC Course # 2223 Title Virtualization

Current Fee	Proposed Fee	Fee Type	Projected Revenue by FY	Total New Funds by FY
\$0	\$25	Flex fund - Sciences	\$1,250	\$1,250

Narrative Justification

Include additional narrative justification and documentation as an attachment to this form.

Fee Proposal Summary – Provide a brief description of the requested fee change.

We are requesting a \$25 course fee for Virtualization which makes extensive use of the programs server equipment which requires periodic replacement and also is subject to licensing fees.

Fee Proposal Financial Need - Provide a brief overview of the unmet need that the proposed fee will address.

The Computing Sciences programs currently do not receive any Flex Fund course fees and all previous lab fees were eliminated in the 2024-25 budget. The course in question requires the availability of computer servers maintained by the department. Equipment failures and obsolescence are unavoidable and result in significant costs on an irregular basis. These funds will provide needed assistance to the department's current operating budget to cover these costs.

Fee Proposal Utilization – Provide a brief description of how the proposed fee will be utilized

Fees collected will be used to support the operations of the program's servers and associated equipment. This equipment is vital to the content of this course.

Signature of Requester John L. Krohn Digitally signed by John L. Krohn Date: 2024.11.26 09:45:33 -06'00' Date: 11/26/2024

Signature of Dean/Supervisor John Jackson Digitally signed by John Jackson Date: 2024.12.09 16:15:17 -06'00' Date: _____

Signature of Division Vice President  Date: 12-9-24

After the Division VP signs off on fee proposal, the form should be sent to Suzanne McCall (smccall@atu.edu) and Matt Fraser (rfraser@atu.edu)

Arkansas Tech University Fee Change Proposal

Due Date: 1 week before Fee Committee Meeting

Requesting Department/Unit: Engineering & Computing Sci. Date of Request: 11/26/2024

Type of Fee Change Proposed: New Modify Delete

How Will the Fee Be Assessed: By Course By Credit Hour Other

If current fee, provide the Detail Code (Contact Registrar or Student Accounts)

If Other Explain: _____

If Assessed by Course: Subject CSEC Course # 1113 Title Introduction to Networking

Current Fee	Proposed Fee	Fee Type	Projected Revenue by FY	Total New Funds by FY
\$0	\$25	Flex fund - Sciences	\$2,250	\$2,250

Narrative Justification

Include additional narrative justification and documentation as an attachment to this form.

Fee Proposal Summary – Provide a brief description of the requested fee change.

We are requesting a \$25 course fee for Intro to Networking which is a hands-on intensive class requiring various computer and networking hardware which must be kept current and/or replaced when damaged.

Fee Proposal Financial Need - Provide a brief overview of the unmet need that the proposed fee will address.

The Computing Sciences programs currently do not receive any Flex Fund course fees and all previous lab fees were eliminated in the 2024-25 budget. The course in question requires the availability of computer and networking hardware and equipment losses and obsolescence are unavoidable in such a course. These funds will provide needed assistance to the department's current operating budget to cover these costs.

Fee Proposal Utilization – Provide a brief description of how the proposed fee will be utilized

Fees collected will be used to support the operations of the Introduction to Networking class in purchasing equipment needed for the class and supplies consumed in the hands-on work that occurs in the course.

Signature of Requester John L. Krohn Digitally signed by John L. Krohn Date: 2024.11.26 09:45:33 -06'00' Date: 11/26/2024

Signature of Dean/Supervisor John Jackson Digitally signed by John Jackson Date: 2024.12.09 16:16:21 -06'00' Date: _____

Signature of Division Vice President  Date: 12-9-24

After the Division VP signs off on fee proposal, the form should be sent to Suzanne McCall (smccall@atu.edu) and Matt Fraser (rfraser@atu.edu)

Arkansas Tech University Fee Change Proposal

Due Date: 1 week before Fee Committee Meeting

Requesting Department/Unit: Engineering & Computing Sci. Date of Request: 11/26/2024

Type of Fee Change Proposed: New Modify Delete

How Will the Fee Be Assessed: By Course By Credit Hour Other

If current fee, provide the Detail Code (Contact Registrar or Student Accounts)

If Other Explain: _____

If Assessed by Course: Subject COMS Course # 2703 Title Computer Hardware & Architecture

Current Fee	Proposed Fee	Fee Type	Projected Revenue by FY	Total New Funds by FY
\$0	\$25	Flex fund - Sciences	\$1,750	\$1,750

Narrative Justification

Include additional narrative justification and documentation as an attachment to this form.

Fee Proposal Summary – Provide a brief description of the requested fee change.

We are requesting a course fee of \$25 for this course which includes hands-on experience in building and maintaining a computer. The course does not currently carry a course or lab fee and does have consumables expenses.

Fee Proposal Financial Need - Provide a brief overview of the unmet need that the proposed fee will address.

COMS 2703, Computer Hardware and Architecture, includes extensive hands-on experience in the assembly and maintenance and troubleshooting of computers. As such, the course must have computer components available. Some of these components are consumables and the non-consumable components inevitably experience some damage/loss in repeated everyday use. The requested funds are needed to support the re-supply of these components for this course.

Fee Proposal Utilization – Provide a brief description of how the proposed fee will be utilized

Fees collected will be used to replace consumable and damaged components used in the hands-on portion of this course.

Signature of Requester John L. Krohn Digitally signed by John L. Krohn Date: 2024.11.26 10:00:39 -06'00' Date: 11/26/2024

Signature of Dean/Supervisor John Jackson Digitally signed by John Jackson Date: 2024.12.09 16:16:52 -06'00' Date: _____

Signature of Division Vice President  Date: 12-9-24

After the Division VP signs off on fee proposal, the form should be sent to Suzanne McCall (smccall@atu.edu) and Matt Fraser (rfraser@atu.edu)

Arkansas Tech University Fee Change Proposal

Due Date: 1 week before Fee Committee Meeting

Requesting Department/Unit: Student Affairs Date of Request: 12/4/24

Type of Fee Change Proposed: New Modify Delete

How Will the Fee Be Assessed: By Course By Credit Hour Other

If current fee, provide the Detail Code (Contact Registrar or Student Accounts) F028

If Other Explain: _____

If Assessed by Course: Subject _____ Course # _____ Title _____

Current Fee	Proposed Fee	Fee Type	Projected Revenue by FY	Total New Funds by FY
2.68	3.68	per credit hour	428,039.20	116,305

Narrative Justification

Include additional narrative justification and documentation as an attachment to this form.

Fee Proposal Summary – Provide a brief description of the requested fee change.

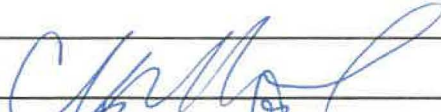
The Student Activity Fee is disbursed each semester to support programs, experiences, and services for the fee paying student body. This includes Student Government Association, Student Activities Board, Leadership & Service, Campus Recreation, Intramural sports, and Welcome Week. Fee allocation is done through the Department of Campus Life to ensure effective and appropriate use. This is a request for a \$1 (one dollar) increase to the current fee. The new student union and recreation center will allow for increased student experiences that we have not be able to have in the past, to offer robust student experiences in these facilities additional fee revenue will be needed to support student employees, programmatic funds, supplies, and upkeep.

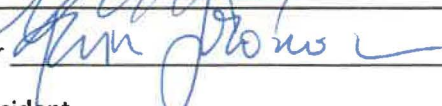
Fee Proposal Financial Need - Provide a brief overview of the unmet need that the proposed fee will address.

The addition of essentially two new facilities to the Department of Campus Life, which they have not had before, provides amazing opportunities, however, there is many new continual expenses that come with having these new student use areas. Campus Recreation will now have our own facility for full time student use. In the past we have only had use of gyms for 3-4 hours per day in season, now we will have gyms open daily for students. This will allow for an increase of intramural offerings. Campus Recreation has not had a fitness center or weight room, this facility will have both of these open daily for students. To have proper supervision and building care, student staff will be needed, this comes at an increased cost. We also plan to have regular fitness classes, led by certified professionals, which is also a new cost. This student union side of this facility is much different that what we currently have in Hull. The space is much larger and includes multiple meeting rooms for student use, something that we do not currently have. We anticipate this as a student organization hub at the least, this will require more student staff to maintain these areas. This facility will serve as the "campus living room" and provide more programming opportunities, including weekend programming.

Fee Proposal Utilization – Provide a brief description of how the proposed fee will be utilized

The fee will be utilized to support the increased need for student employment, new services and experiences, and related supplies.

Signature of Requester  Date: 12/4/24

Signature of Dean/Supervisor  Date: 12/4/24

Signature of Division Vice President _____ Date: _____

After the Division VP signs off on fee proposal, the form should be sent to Suzanne McCall (smccall@atu.edu) and Matt Fraser (rfraser@atu.edu)

Arkansas Tech University Fee Change Proposal

Due Date: 1 week before Fee Committee Meeting

Requesting Department/Unit: Office of Information Systems Date of Request: 12/4/2024

Type of Fee Change Proposed: New Modify Delete

How Will the Fee Be Assessed: By Course By Credit Hour Other

If current fee, provide the Detail Code (Contact Registrar or Student Accounts) F025

If Other Explain: _____

If Assessed by Course: Subject _____ Course # _____ Title _____

Current Fee	Proposed Fee	Fee Type	Projected Revenue by FY	Total New Funds by FY
17.77	18.77	Technology Fee	\$3,142,098	\$167,400

Narrative Justification

Include additional narrative justification and documentation as an attachment to this form.

Fee Proposal Summary – Provide a brief description of the requested fee change.

The Office of Information Systems is proposing a \$1.00 increase to the Technology Fee to support the funding of essential non-budgeted projects. This adjustment aims to ensure the continued development and maintenance of critical technology initiatives that enhance the institution's infrastructure and services.

Fee Proposal Financial Need - Provide a brief overview of the unmet need that the proposed fee will address.

The proposed increase to the Technology Fee will support critical infrastructure enhancements and modernization efforts across the campus. These initiatives include upgrading and replacing outdated systems to ensure a secure and reliable technology environment, and advancing the digital transformation of learning spaces. By investing in these improvements, the university can enhance the performance and resilience of its technology infrastructure while fostering a modern, connected, and innovative academic experience for students, faculty, and staff.

Fee Proposal Utilization – Provide a brief description of how the proposed fee will be utilized

The proposed fee increase will be utilized to enhance and modernize the university's technology infrastructure. This includes replacing aging systems, upgrading network and server capabilities, and advancing the digital transformation of classrooms. These investments will ensure a secure, reliable, and innovative technological environment that supports the university's academic and operational goals.

Signature of Requester Steve Milligan Digitally signed by Steve Milligan Date: 2024.12.06 10:01:00 -06'00' Date: _____

Signature of Dean/Supervisor _____ Date: _____

Signature of Division Vice President Suzanne McCall Date: 12-6-2024

After the Division VP signs off on fee proposal, the form should be sent to Suzanne McCall (smccall@atu.edu) and Matt Fraser (rfraser@atu.edu)

Arkansas Tech University Fee Change Proposal

Due Date: 1 week before Fee Committee Meeting

Requesting Department/Unit: Ozark Academic Affairs Date of Request: 12/11/2024

Type of Fee Change Proposed: New Modify Delete

How Will the Fee Be Assessed: By Course By Credit Hour Other

If current fee, provide the Detail Code (Contact Registrar or Student Accounts) F814

If Other Explain: _____

If Assessed by Course: Subject _____ Course # _____ Title _____

Current Fee	Proposed Fee	Fee Type	Projected Revenue by FY	Total New Funds by FY
\$17	\$18.50	Non-Mandatory	\$106,523	\$8,637

Narrative Justification

Include additional narrative justification and documentation as an attachment to this form.

Fee Proposal Summary – Provide a brief description of the requested fee change.

Ozark Academic Affairs request to change the non-mandatory CTE General Technology fee from \$17 to \$18.50. This represents a \$1.50 increase to the fee per credit hour.

Fee Proposal Financial Need - Provide a brief overview of the unmet need that the proposed fee will address.

As a direct result of the growth experienced on the Ozark Campus in the skilled trades areas, a need has arisen to provide support for the trades programs to better serve our students in the form of a departmental/lab assistant. The additional support will also foster a safer environment for the students to learn in.

Fee Proposal Utilization – Provide a brief description of how the proposed fee will be utilized

The proposed increase will aid in funding a departmental lab assistant in the skilled trades programs.

Signature of Requester _____ Date: _____

Signature of Dean/Supervisor Jina Smith Date: 12/12/24

Signature of Division Vice President Shub R. Jansen Date: 12-12-24

After the Division VP signs off on fee proposal, the form should be sent to Suzanne McCall (smccall@atu.edu) and Matt Fraser (rfraser@atu.edu)

Arkansas Tech University Fee Change Proposal

Due Date: 1 week before Fee Committee Meeting

Requesting Department/Unit: Ozark Academic Affairs Date of Request: 12/11/2024

Type of Fee Change Proposed: New Modify Delete

How Will the Fee Be Assessed: By Course By Credit Hour Other

If current fee, provide the Detail Code (Contact Registrar or Student Accounts) F813

If Other Explain: _____

If Assessed by Course: Subject _____ Course # _____ Title _____

Current Fee	Proposed Fee	Fee Type	Projected Revenue by FY	Total New Funds by FY
\$31	\$32.50	Non-Mandatory	\$316,258	\$14,597

Narrative Justification

Include additional narrative justification and documentation as an attachment to this form.

Fee Proposal Summary – Provide a brief description of the requested fee change.

Ozark Academic Affairs request to change the non-mandatory Allied Health fee from \$31 to \$32.50. This represents a \$1.50 increase to the fee per credit hour.

Fee Proposal Financial Need - Provide a brief overview of the unmet need that the proposed fee will address.

Currently, the Ozark Campus has only one administrative support person for 10 allied health programs, 8 of which are fully accredited. Three of our programs (OTA, MA, and Cardiac Sonography) are fully off-campus (Fort Smith and Russellville). EMT/Paramedic has classes in Fort Smith, Ozark, and Russellville (Morton Hall). During our recent re-accreditation review, we were strongly cautioned that the OTA program was not receiving sufficient clerical support. The Ozark Campus administration was required to turn in a plan of action to address the concern. Increasing the Allied Health Fee enables us to provide additional clerical support for not only OTA, but the other programs as well.

ATU Ozark Allied Health Programs:

PN, RN, HIT, OTA, PTA, EMT/Paramedic, Cardiac Sonography, Medical Assistant, CNA, MA-Cd

Fee Proposal Utilization – Provide a brief description of how the proposed fee will be utilized

The proposed increase will aid in funding part-time administrative support for the Allied Health programs.

Signature of Requester _____ Date: _____

Signature of Dean/Supervisor Jana Smith Date: 12/12/24

Signature of Division Vice President Shirley Jacobs Date: 12-12-24

After the Division VP signs off on fee proposal, the form should be sent to Suzanne McCall (smccall@atu.edu) and Matt Fraser (rfraser@atu.edu)

Arkansas Tech University Fee Change Proposal

Due Date: 1 week before Fee Committee Meeting

Requesting Department/Unit: Ozark Academic Affairs Date of Request: 12/11/2024

Type of Fee Change Proposed: New Modify Delete

How Will the Fee Be Assessed: By Course By Credit Hour Other

If current fee, provide the Detail Code (Contact Registrar or Student Accounts) F238

If Other Explain: _____

If Assessed by Course: Subject LGM Course # 2033 Title Warehouse/Inventory Mgmt

Current Fee	Proposed Fee	Fee Type	Projected Revenue by FY	Total New Funds by FY
\$186	\$191	Testing	\$6,876	\$180

Narrative Justification

Include additional narrative justification and documentation as an attachment to this form.

Fee Proposal Summary – Provide a brief description of the requested fee change.

Course fee increase for LGM 2033 from \$186 to \$191 for CLA(Certified Logistics Associate) & CLT(Certified Logistics Technician) educational portal access. CLA is a foundational level certification and CLT is a mid level technical certification.

Fee Proposal Financial Need - Provide a brief overview of the unmet need that the proposed fee will address.

Increasing the fee amount would allow students to obtain both CLA and CLT Certifications. CLA certification prepares individuals for entry-level to front line supervisor roles in material handling. CLT certification prepares individuals for entry-level to front-line supervisor roles in both materials handling and supply chain logistics.

Fee Proposal Utilization – Provide a brief description of how the proposed fee will be utilized

Educational portal access for student to earn industry recognized CLA and CLT credentials.

Signature of Requester _____ Date: _____

Signature of Dean/Supervisor Jina Smith Date: 12/12/24

Signature of Division Vice President Shrek R Jacobs Date: 12-12-24

After the Division VP signs off on fee proposal, the form should be sent to Suzanne McCall (smccall@atu.edu) and Matt Fraser (rfraser@atu.edu)